

ALLERDALE LOCAL COMMITTEE 2022/23

SUMMARY FINANCIAL STATEMENT: 1 April 2022

Discretionary budgets total allocation

Allocated by Local Committee 2022/23:	Allocation
General Provision	77,804
Youth Projects	78,456
Universal Youth (11-19)	32,908
School Crossing Patrol	38,154
	227,322

Budget Sector	2022/23 Original Budget
	£
Revenue Budgets:	
Discretionary Budgets:	
General Provision	77,804
Youth Projects	78,456
Universal Youth (11-19)	32,908
School Crossing Patrol	38,154
	227,322
Other Revenue Budgets:	
Neighbourhood Development Team	116,857
Money Advice Contract - CAB	66,570
Environment fund	200,000
COMF - Events	0
COMF - Hardship	0
COMF - Environment	0
	383,427
LOCAL COMMITTEE TOTAL	610,749